Great Texas 08 Budget	2007	planned 2008	actual 2008	planned 2009	actual 2009		
Revenue							
Registration ($325 GT + $50 Dash)	$3,360.00	$4,300.00	$4,300.00	$4,300.00	$5,135.00	$835.00	
Sponsorship	$240.00	$0.00	$0.00	$250.00	$250.00		
Membership	$330.00	$250.00	$330.00	$300.00	$400.00		
T-Shirts	$195.00	$150.00	$690.00	$0.00	$0.00		
Meal Tickets	$570.00	$500.00	$380.00	$350.00	$795.00	$445.00	
Misc (excess raffle for Aaron)	$0.00	$270.00	$310.00	$0.00	$0.00		
Silent Auction Banner			$150.00	$200.00	$0.00		
Misc					$5.00		
Total	$4,695.00	$5,470.00	$6,160.00	$5,400.00	$6,585.00		
Expenses							
Boat Decals		$0.00	$0.00	$0.00	$0.00		
Insurance	$665.00	$795.00	$795.00	$795.00	$865.00		
Motels for RC	$560.97	$700.00	$605.16	$1,320.00	$1,381.13		
Photography (motels or gas)			$271.38	$400.00	$0.00	-$400.00	
Photography and DVDs	$0.00	$0.00	$0.00	$0.00	$0.00		
Marketing / Advertising	$0.00	$350.00	$350.00	$150.00	$0.00		
Regatta Committee Expense / Gas	$186.68	$250.00	$0.00	$50.00	$200.00		
Equipment / Laminated Phone List	$0.00	$100.00	$0.00	$75.00	$71.09		
Trophies	$469.00	$800.00	$713.00	$250.00	$265.55		
T-Shirts	$753.95	$850.00	$1,322.89	$475.00	$484.28		
Spot Sponsorships				$0.00	$200.00		
Galveston Party	$1,500.01	$1,775.00	$1,958.38	$1,800.00	$1,800.00		
Total	$4,135.61	$5,620.00	$6,015.81	$5,315.00	$5,267.05		
Profit/Loss	$559.39	-$150.00	$144.19	$85.00	$1,317.95		
Prev Bank Acct Balance	$1,327.61		$1,887.00		$2,031.19		
New Balance	$1,887.00		$2,031.19		$3,349.14		

T-shirts Planned						
$10.00	x	60	$600.00	give shirts		
$10.00	x	25	$250.00	extra shirts cost		
$15.00	x	25	$375.00	extra shirts sold		
			-$475.00	net shirts		
T-shirts Actual			$1,317.00	sold		
			$1,801.28	net cost		
			-$484.28	net shirts		